

Tulare County Association of Governments

June 25, 2004

Steve Curti, FTIP Coordinator
Caltrans, District 6
Advance Planning and Programming
1352 W. Olive
PO Box 12616
Fresno, CA 93778-2616

Dear Mr. Curti:

On June 21, 2004, Tulare County Association of Governments (TCAG) Policy Board adopted an Amendment to the Federal Transportation Improvement Program. The following Amendment and will be know as Administrative, Amendment No. 15 (TCAG Resolution No. 1468) to the 2002 FTIP amending Congestion Mitigation and Air Quality Program (CMAQ) and the Transportation Enhancement Activities (TEA).

“The project(s) included in the FTIP by this amendment has/have been demonstrated to satisfy the requirements of 40 CFR 93.118 and 93.119 without a new regional emissions analysis in accordance with the provisions of 40 CFR 93.122(e)(2)(ii). Accordingly, the Project(s) has/have been included in the regional emissions analysis of the Regional Transportation plan’s regional emissions at the time of the transportation plan’s conformity determination, and that the design concept, scope, and implementation schedule of the project(s) is/are not significantly different from that described in the transportation plan. In addition, the funding or the project(s) will not delay the implementation of projects in the metropolitan transportation plan or FTIP.”

This amendment satisfies the following conditions, which allow this action to proceed as an administrative amendment:

1. The change only affects projects which are presently air quality conformed in the TCAG 2001 Regional Transportation Plan and the 2002 Federal Transportation Improvement Program;
2. The change will not affect the 2002 FTIP Financial plan, as it will be entirely funded by revenues made specifically available for these purposes;
3. The changes will not interfere with the timely implementation of transportation control measures;
4. The projects are consistent with the adopted and federally approved Regional Transportation Plan; and
5. The changes are consistent with TCAG Board’s Federal Transportation Improvement Program Local Adjustment and Administrative Amendment Procedures approved on November 23, 1998.

Administrative Amendments are used in lieu of formal FTIP Amendments, and as such, are not subject to federal and state approval. The purpose of this letter is to notify Caltrans District 06, the Federal highway Administration, and Federal Transit Administration that the amendment has been locally approved. If you have any questions, please contact Ted Smalley of TCAG Staff at 559-733-6291.

Amendment No 15

The City of Visalia, and the County of Tulare have requested TCAG, to amend the 2002 Tulare County FTIP. Amendment No. 15 proposes an amendment to the Congestion Mitigation Air Quality (CMAQ) program and the Transportation Enhancement Activities (TEA). Attached are the FTIP summary sheets to be included in the 2002 FTIP Amendment No. 15 requests for the City of Visalia and the County of Tulare.

CMAQ (Minor Amendment) Add less then 20 percent of project (\$164,000) for Construction:
TUL00-066 Goshen Pedestrian Over-crossing: The programmed **CMAQ** project total is \$539,000 and is distributed as follows:

1. FY 03/04 Con \$539,000 **CMAQ only.**

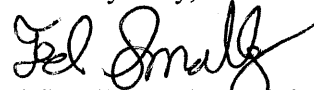
TEA (Minor Amendment) Change project limits. There is no change to the cost of the project:
TUL02-020 – Valley Oak Tree Planting (Major corridor tree planting along Mineral King and Noble Avenues from Mooney Blvd. (SR-63) to Akers Street and the median on Lovers Lane from College Avenue to K Avenue): The programmed project total is \$346,000 (\$52,000 local, \$294,000 federal) and is distributed as follows:

1. FY 02/03 Con \$346,000

All agencies requesting increased funding as part of this amendment were informed that obligation approval is required by June 30, 2004 or the funding will be withdrawn.

Thank you for your assistance with the FTIP amendment process, if you have any questions regarding these changes and additions please contact Ted Smalley or Eddie Wendt at 559-733-6653 ext. 4888.

Yours very truly,



Ted Smalley and or Eddie Wendt
TCAG Staff

CC: Muhaned Aljabiry, Caltrans
Mayela Sosa,, FHWA
Paul Page, FTA
Doug Thompson, CAPCD
Marvin Johnson, Caltrans

Muhaned Aljabiry
Caltrans, Transportation Programming MS 82
1120 N Street, Room 4400
Sacramento, CA 95814

Mayela Sosa,
Federal Highway Administration
650 Capitol Mall #4-100
Sacramento, CA 95814-4708

Paul Page
Federal Transit Administration
201 Mission St, #2210
San Francisco, CA 94105

Doug Thompson
California Air Resource Board
2020 L. Street
PO Box 2815
Sacramento, CA 95814

Marvin Johnson
Caltrans Local Assistance
5156 N. Blackstone Ave
Fresno, CA 93721

**BEFORE THE TULARE COUNTY ASSOCIATION OF GOVERNMENTS
COUNTY OF TULARE, STATE OF CALIFORNIA**

IN THE MATTER OF APPROVAL OF AN)
AMENDMENT TO THE 2002 FEDERAL) RESOLUTION NO. 1468
TRANSPORTATION IMPROVEMENT)
PROGRAM.)

WHEREAS, the Tulare County Association of Governments (TCAG) was designated a
Metropolitan Planning Organization (MPO) by the Governor of California on March 17, 1982;
and

WHEREAS, TCAG approved the 2002 Federal Transportation Improvement Program
(FTIP) on June 17, 2002 (Resolution No. 1323); and

WHEREAS, said FTIP contains a listing of federally funded projects; and

WHEREAS, this Administrative Amendment updates the Congestion Mitigation and Air
Quality Program (CMAQ) to increase the amount of construction funding for projects (less than
20%); and

WHEREAS, this Administrative Amendment updates the Transportation Enhancement
Activities (TEA) to make a minor limit change, and

WHEREAS, this amendment satisfies the following conditions, which allow this action
to proceed as an administrative amendment:

1. The change only affects projects which are presently air quality conformed in the
TCAG 2001 Regional Transportation Plan and the 2002 Federal Transportation Improvement
Program; and

2. The change will not affect the 2002 FTIP Financial plan, as it will be entirely funded
by revenues made specifically available for these purposes;

3. The changes will not interfere with the timely implementation of transportation control
measures;

4. The projects are consistent with the adopted and federally approved Regional
Transportation Plan; and

5. The changes are consistent with TCAG Board's Federal Transportation Improvement Program Local Adjustment and Administrative Amendment Procedures approved on November 23, 1998; and

WHEREAS, the Tulare County Association of Governments has coordinated with Caltrans and FHWA the said financial changes in the CMAQ programs; and

WHEREAS, this amendment shall henceforth be known as Amendment Number Fifteen (15) to the 2002 Tulare County Federal Transportation Improvement Program.

NOW, THEREFORE, BE IT RESOLVED AND DETERMINED, that the 2002 Federal Transportation Improvement Program is hereby amended as shown in Attachment 1.

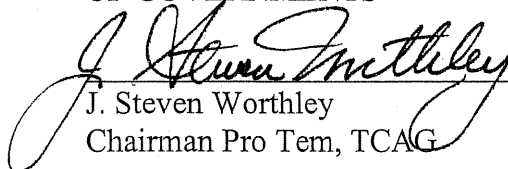
The foregoing Resolution was adopted upon motion of Member Cox, seconded by Member McKittrick, at a regular meeting held on the 21st day of June, 2004, by the following vote:

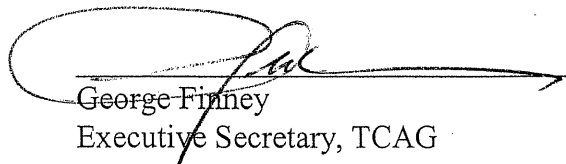
AYES: Sanders, Moheno, Worthley, Maples, McKittrick, Boyer, Kimball, Irish, Cooke, Cox, McKinley, Zimmerman, Dunbar

NOES: None

ABSENT: Conway, Stearns, Ritchie

TULARE COUNTY ASSOCIATION
OF GOVERNMENTS


J. Steven Worthley
Chairman Pro Tem, TCAG


George Finney
Executive Secretary, TCAG



June 2, 2004

Bob Stocker
Tulare County Resource Management – TCAG/TPA
5961 S. Mooney Blvd.
Visalia, CA 93277

Attention: Scott Cochran

Dear Mr. Stocker:

Tom Glaski (Caltrans) has requested and administrative amendment to the FTIP regarding the City of Visalia's **Major Travel Corridor Tree Planting TE** project. After some confusion, the boundaries for this project were mistakenly changed last fall to increase the scope of work. This amendment will tighten up the boundaries to accurately reflect the scope of the project.

Caltrans feels that it is necessary to amend the FTIP changing the boundaries for this project as follows: "Along Mineral King and Noble Avenues from Mooney Boulevard (SR63) to Akers Street" and "the median on Lovers Lane from College Avenue to K Avenue."

Thank you for your cooperation and assistance. If you have any questions, please feel free to call me at 713-4595 or send e-mail to mcarr@ci.visalia.ca.us.

Sincerely yours,

Michael Carr
Senior Transportation Planner

Enclosure: *Oct. 8 letter*

cc: Tom Glaski, Caltrans District 6

From: <phillip_sanchez@dot.ca.gov>
To: "Bob Stocker" <BStocker@co.tulare.ca.us>, "Scott Cochran" <SCochran@co.tulare.ca.us>, "Ted Smalley" <TSmalley@co.tulare.ca.us>
Date: 06/03/2004 10:54:19 AM
Subject: Re: Goshen Ped OC - Additional funding

The amounts stated by James are correct. I am working with Local Assistance on the procedure. Thanks.
Phil

"James Blair"
<JBlair@co.tulare.ca.us> To: "Scott Cochran" <SCochran@co.tulare.ca.us>
cc: "Bob Stocker" <BStocker@co.tulare.ca.us>, "Ted Smalley" <TSmalley@co.tulare.ca.us>, <Phillip_Sanchez@dot.ca.gov>
06/02/2004 Subject: Goshen Ped OC - Additional funding
08:06 AM

Scott,
Based on conversations with Phillip Sanchez of Caltrans, the following increase in funds are needed by component. The funds below represent the County Share only:
1) Construction Component: \$64,000;
2) Constr Admin. Component \$100,000.

Philip indicated that these funds may be allocated by a "Post Programing Change" instead of a formal amendment. However, I suggest that an amendment still be prepared, just in case. We respectfully request that TCAG assist the County on the preparation of this amendment.

Thanks
James Blair
Assistant Director - Transportation.

CC: "James Blair" <JBlair@co.tulare.ca.us>, <mac_cavalli@dot.ca.gov>, <trichelle_shahwan@dot.ca.gov>

Tulare County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System

DIST: 06	COUNTY: Tulare County	TITLE (DESCRIPTION):	MPO Aprv: / /
ROUTE: 99	PM:	Goshen Pedestrian Overcrossing (Tulare County-Pedestrian Overcrossing in Goshen across SH 99)	State Aprv: / /
PPNO:	KP:		Federal Aprv: / /
EA:	MPO ID: TUL00-066		
CTIPS ID: 115-0000-0101			
IMPLEMENTING AGENCY: Tulare County	PRJ MGR: JAMES BLAIR	EPA TABLE II or III EXEMPT CATEGORY:	
	PHONE: (559) 733-6291	Bicycle and pedestrian facilities.	

PROJECT VERSION HISTORY (Printed Version is Shaded)						(Dollars in whole)					
Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE			
6	Active	06/07/2004	TSMALLEY	Amendment - Cost/Scope/Sch. Change	15	2,890,000	120,000				
5	Official	11/20/2003	EWENDT	Amendment - Cost/Scope/Sch. Change	12	2,726,000	120,000				
4	Official	06/16/2003	EWENDT	Amendment - Cost/Scope/Sch. Change	7	2,846,000					
3	Official	01/27/2003	EWENDT	Amendment - Cost/Scope/Sch. Change	3	375,000					
2	Official	06/17/2002	TSMALLEY	Adoption - Carry Over		375,000					
1	Official	11/11/2000	TSMALLEY	Amendment - New Project	1	375,000					
<hr/>											
• CMAQ - Local Agencies - CMAQ				PRIOR	02/03	03/04	04/05	05/06	06/07	07/08	BEYOND TOTAL
• Fund Source 1 of 3				PE							
• Fund Type: Congestion Mitigation				RW							
				CON		539,000					539,000
• Funding Agency: Federal Highway Administration (FHWA)				TOTAL		539,000					539,000
<hr/>											
• Fund Source 2 of 3				PRIOR	02/03	03/04	04/05	05/06	06/07	07/08	BEYOND TOTAL
• Fund Type: STP Safety Local				PE							
				RW		120,000					120,000
• Funding Agency: Tulare County				CON		300,000					300,000
				TOTAL		420,000					420,000
<hr/>											
• Fund Source 3 of 3				PRIOR	02/03	03/04	04/05	05/06	06/07	07/08	BEYOND TOTAL
• Fund Type: STP Enhancement				PE							
				RW							
• Funding Agency: Caltrans				CON		2,051,000					2,051,000
				TOTAL		2,051,000					2,051,000
<hr/>											
Project Total				PRIOR	02/03	03/04	04/05	05/06	06/07	07/08	BEYOND TOTAL
				PE							
				RW		120,000					120,000
				CON		2,890,000					2,890,000
				TOTAL		3,010,000					3,010,000

Comments:

***** Version 6 - 06/07/2004 *****
County of Tulare and Caltrans requests a \$164,000 increase in CMAQ funding due to the bid packages for construction were higher than programmed. - TS
***** Version 5 - 10/27/2003 *****Request by Caltrans Mac Cavalli and Phillip Sanchez to move \$120,000 safe routes to school funding from construction to Right of Way. -EW
***** Version 4 - 06/02/2003 *****Move \$375 CMAQ Con. funds from FY 02/03 to FY 03/04 Move 40 TE funds (\$190) from construction (\$510) to right of way, and move construction funds to FY 03/04 The pedestrian overcrossing is being matched with \$821 TCRP funds, \$375 Tulare County CMAQ funds, \$420 TC safe route to schools, \$700 regional TEA, and \$2051 state funds for a total of \$4,397.
***** Version 3 - 12/23/2002 *****
Move funding to Triennial Element.
FTIP 2002-EW
***** Version 2 - 05/21/2002 *****
***** Version 1 - 04/25/2001 *****Matched with 1.5 million TCRP, 375,000 TE (Tulare), 375,000 CMAQ and 750,000 TE (State)

Tulare County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System

DIST: 06	COUNTY: Tulare County	TITLE (DESCRIPTION):	MPO Aprv: / /
ROUTE:	PM:	Visalia-Valley Oak Tree Planting (Major corridor tree planting Along Mineral King and Noble Avenues from Mooney Blvd. (SR63) to Akers Street* and the *median on Lovers Lane from College Avenue to K Avenue*)	State Aprv: / /
PPNO:	KP:		Federal Aprv: / /
EA:	MPO ID: TUL02-020		
CTIPS ID: 215-0000-0082			
IMPLEMENTING AGENCY: Visalia, City of	PRJ MGR: DAVID JACOBS	EPA TABLE II or III EXEMPT CATEGORY:	
	PHONE: (559) 713-4492	Plantings, landscaping, etc.	

PROJECT VERSION HISTORY (Printed Version is Shaded)						(Dollars in whole)						
Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE				
2	Active	06/07/2004	TSMALLEY	Amendment - Other (Explain ==>)	15	346,000						
1	Official	09/16/2002	TSMALLEY	Amendment - New Project	1	346,000						
				PRIOR	02/03	03/04	04/05	05/06	06/07	07/08	BEYOND	TOTAL
	Fund Source 1 of 2		PE									
	Fund Type: City Funds		RW									
	Funding Agency: Visalia, City of		CON									52,000
			TOTAL									52,000
				PRIOR	02/03	03/04	04/05	05/06	06/07	07/08	BEYOND	TOTAL
	Fund Source 2 of 2		PE									
	Fund Type: STP Enhancement - Local TEA		RW									
	Funding Agency: Federal Highway Administration (FHWA)		CON									294,000
			TOTAL									294,000
				PRIOR	02/03	03/04	04/05	05/06	06/07	07/08	BEYOND	TOTAL
	Project Total		PE									
			RW									
			CON									346,000
			TOTAL									346,000

Comments:

***** Version 2 - 06/23/2003 *****
 Amendment 15

Due to a previous error, the City of Visalia requests to change the limits back to the previous description prior to FTIP Amendment 11 - TS

Amendment 11
 Extend project limits east from Mooney Blvd to Bridge St. No new funding, existing funding left over and city is continuing project on to Bridge St.
 Request letter from Michael Carr dated Sept 10, 2003.
 EW-Reprogram Three Rivers Bicycle Path Funds \$960,000 (TEA 21-Cycle 2)***** Version 1 - 09/04/2002 *****